

Structure of Cost Reflective Tariffs

BSTt	Is the cost of energy charges at the electricity Bulk Supply Tariff in year t
Tt	Is a transmission use of system charge
Dt	Is a distribution use of system charge
St	Is a charges for the administrative cost of supply

OPTION 1

Electricity Bulk Supply Tariff

- Energy charge
- Applied to hourly MW consumption

See Table 1 and Table 2 below

Transmission use of system charge

- Demand charge
- Charge per annum applied to customer's contribution to average system peak

17,700 RO/MW

Distribution use of system charge

- Energy charge
- Applied to each MWh consumption based on customer's connection to each respective distribution voltage level

- Network level 33KV: 4BZ/KWh
- Network level 11KV: 5BZ/KWh
- Network level 0.415KV: 11.5BZ/KWh

Supply Charge

- Standing charge
- Charge per account per annum for administering each customer account

50 RO/Customer / Annum

Energy Charges - Bulk Supply Tariffs ("BST")

- The 2024 BST for the Main Interconnected System ("MIS") is shown in Table 1
- Table 1 : 2024 Bulk Supply Tariff - MIS (RO/MWh):

Month	Off-Peak	Night- Peak	Weekday	Weekend
			Day- Peak	
January-March	12	12	12	12
April	16	16	16	16
May-July	19	40	50	39
August- September	16	23	28	22
October	16	16	16	16
November-December	12	12	12	12

Rate Band

Off-Peak

Night - Peak

Weekday Day - Peak

Weekend Day - Peak

Rate Band

03:00 to 12:59
And 16:00 to 21:59

22:00 to 02:59 (following day)

13:00 to 15:59

13:00 to 15:59

Days of Week

All days

All days

Sunday - Thursday

Friday and Saturday

Transmission Use of System Charge ("Tt")

Transmission Charge (Tt)

17,700RO/MW

Transmission use of system charge is a demand charge base on customer's contribution to the transmission network's average system peak also known as Maximum Transmission System Demand ("MTSD"). MTSD is calculated as an average across three snapshots during which total system demand is at its highest (with the three snapshots at least 21 days apart).

$$\text{Average MTSD} = \frac{\text{Snapshot 1} + \text{Snapshot 2} + \text{Snapshot 3}}{3}$$

The transmission use of system charge (Tt) is applied to customer's average consumption over the three MTSD snapshot hours.

Distribution Use of System Charges ("Dt")

Distribution use of system charges are energy charges that apply to every customer connected to the distribution network. Customers are charged distribution charges based on each respective network level they are connected; Oman network levels comprise of the following:

Network Level

33 KV

11 KV

0.415 KV (LT)

Energy Charges

4 Bz/KWh

5 Bz/KWh

11.5 Bz/KWh

OPTION 2

Seasonal tariff according to the level of connection

Seasonal tariff	High voltage (132 KV, 220 KV, 400 KV)	33KV	11KV	0.415 KV (LT)
Summer tariff	29 Bz/KWh	32 Bz/KWh	33 Bz/KWh	39 Bz/KWh
Winter tariff	16 Bz/KWh	19 Bz/KWh	20 Bz/KWh	27 Bz/KWh

Summer tariff applies from 1st May to 30th September
Winter tariff applies from 1st October to 30th April

OPTION 3

Flat tariff according to the level of connection

Tariff type / Voltage type	High voltage (132 KV, 220 KV, 400 KV)	33KV	11KV	0.415 KV (LT)
Flat tariff	21Bz/KWh	25Bz/KWh	26 Bz/KWh	33 Bz/KWh